CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	SDC1050000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	PROPERTY ACQUISITION OPPORTUNITY FUND	1	
TITLE			
PROJECT	City-wide	PROJECT START	PROJECT STATUS
LOCATION		Ongoing	Existing Project

DESCRIPTION/JUSTIFICATION

An opportunity fund to acquire riparian and wetland properties in the City for improving surface water quality and run-off.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	PRIOR YEAR(S)			THOD OF FINANCING (%)	
Surface Water Master Plan	BUDGET TO ACTUALS		Current Reven	iue	0%
			Reserve	(\$300,000)	100%
COUNCIL GOALS	Budget	\$150,000	Grants		0%
	Actual	\$0	Other Sources		0%
Environment	Balance	\$150,000	Debt		0%
Dependable Infrastructure		,,	Unfunded		0%

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	150,000	189,200	50,000	50,000	50,000	50,000	50,000	439,200	0	589,200
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	150,000	189,200	50,000	50,000	50,000	50,000	50,000	439,200	0	589,200
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	N/A
Community economic impacts	None anticipated.
Health and safety, environmental, aesthetic, or social effects	Improvements to surface water quality will have a significantly positive environmental effect.
Responds to an urgent need or opportunity	An opportunity fund for purchasing property intended to benefit surface water pre-treatment and other water quality benefits.
Feasibility, including public support and project readiness	During the design development, community involvement will be addressed. Permitting and environmental issues will be addressed during design.
Conforms to legal or contractual obligations	Property acquisitions will follow all City, State and Federal requirements.
Responds to state and/or federal mandate	Supports City National Pollutant Discharge Elimination System (NPDES) Phase II permit compliance.
Benefits to other capital projects	To be determined.
Implications of deferring the project	Possible flooding and drainage issues.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). ☐ Project provides new capacity. Amount of new capacity provided: ☐ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.